

RESOLUTION NO. 012-2024

Permanent Budget 2024

Cuyahoga County, Ohio

Be It Resolved by the Township Trustees of Olmsted Township that

WHEREAS, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through year-end 2023.

WHEREAS, Olmsted Township Board of Trustees has received a schedule of receipts for 2024 from the Fiscal Officer which reflects a total of \$ 16,914,554 in available funds with prior year carryover and a current year Transfer of Appropriations, sufficient to meet operating expenses, capital outlays and debt services as are required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees to establish this permanent budget for fiscal year 2024.

SECTION 2: The Olmsted Township Board of Trustees approves \$ 14,210,587 as the budget for fiscal year January 1, 2024 to December 31, 2024.

SECTION 3: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 7th day of March, 2024

Attest: Arnold W. Miller
Township Fiscal Officer

Tiley A. Jr.
Thomas G. Loh
Jon J. Zorn
Township Trustees

OLMSTED TOWNSHIP
2024 Final Budget

FUND	Fund Balance	Encumbrances	2023 Actual Carryover to 2024	2024 Revenues	2024 Final Appropriations	2025 Estimated Fund Balance
General	\$ 1,599,753	\$ (338,048)	\$ 1,261,705	\$ 4,788,893	\$ 4,932,194	\$ 1,118,404
Cemetery	\$ 336	\$ -	\$ 336	\$ 76,436	\$ 76,000	\$ 772
Police Levy	\$ 938,802	\$ (36,089)	\$ 902,713	\$ 2,515,499	\$ 3,382,383	\$ 35,829
Fire Levy	\$ 879,544	\$ (24,964)	\$ 854,580	\$ 2,331,047	\$ 2,540,130	\$ 645,497
Motor Vehicle License	\$ 43,823	\$ -	\$ 43,823	\$ 9,000	\$ 16,000	\$ 36,823
Gasoline Tax	\$ 371,228	\$ (182,188)	\$ 189,040	\$ 200,000	\$ 371,318	\$ 17,722
Drug Law Enforcement	\$ 1,113	\$ -	\$ 1,113	\$ -	\$ 1,113	\$ -
Permissive Motor Veh.	\$ 292,972	\$ (678)	\$ 292,294	\$ 95,000	\$ 132,000	\$ 255,294
Roads and Bridges	\$ 746,356	\$ (15,965)	\$ 730,391	\$ 1,150,000	\$ 1,758,730	\$ 121,661
Ambulance & Emergency	\$ 626,570	\$ (19,712)	\$ 606,858	\$ 380,000	\$ 528,205	\$ 458,653
DARE Fund	\$ 1,039	\$ -	\$ 1,039	\$ -	\$ 1,039	\$ -
Parks & Recreation	\$ 3,597	\$ -	\$ 3,597	\$ 15,000	\$ 18,597	\$ -
LLEBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Diversion	\$ 3,775	\$ -	\$ 3,775	\$ -	\$ 3,775	\$ -
CDBG	\$ 19,893	\$ -	\$ 19,893	\$ -	\$ 19,893	\$ -
FEMA Fund	\$ 109	\$ (1,516)	\$ (1,407)	\$ 420,000	\$ 409,293	\$ 9,300
SRAD	\$ 11,007	\$ (61)	\$ 10,946	\$ 4,000	\$ 14,946	\$ -
CAPITAL EQUIPMENT	\$ 4,012	\$ -	\$ 4,012	\$ -	\$ -	\$ 4,012
Coronavirus Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAFE PASSAGES	\$ 4,971	\$ -	\$ 4,971	\$ -	\$ 4,971	\$ -
	\$ 5,548,900	\$ (619,221)	\$ 4,929,679	\$ 11,984,875	\$ 14,210,587	\$ 2,703,967

Total Revenue and Carryover

\$ 16,914,554

*Mike RA
JJ*