RESOLUTION NO. 055-2024

Alternative Tax Budget Information – 2025

Cuyahoga County, Ohio

Be it Resolved *by the Township Trustees of Olmsted Township, that*

WHEREAS, the Cuyahoga County Budget Commission voted to enact House Bill 129, which eliminates the filing of an annual tax budget filing by a taxing authority, but permits the Budget Commission to request an alternative format to complete the work.

WHEREAS, the Olmsted Township Board of Trustees has been provided with the 2024 final budget and is required to approve the Alternate Budget for 2025 no later than July 15, 2024.

NOW THEREFORE BE IT RESOLVED by the Board of Trustees of Olmsted Township, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees, that the Board establish the Alternate Budget for fiscal year 2025. **Said Alternate Budget for 2025 is marked as Exhibit A and Attached hereto and made part hereof as through fully written herein.**

SECTION 2: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County on or before July 14, 2024.

BE IT FURTHER RESOLVED; that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in a meeting open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 27th *day of* June*, 2024*

Attest: [signature]
Township Fiscal Officer

[signature]
[signature]
[signature]
Township Trustees

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
Alternate Tax Budget 2025

	CER			2024 Proposed Budget						Assumption			Assumption	
								2024	2025	2025 Projected Receipts			2025	2025
FUND	Fund Status 31-Dec-23	Prior Year Encumbrances	Unencumbered 1-Jan-24	Gen'l Prop Tax	Local Gov't	Other Sources	Net 2024 CER	Appropriations	Beginning CER	Gen'l Prop Tax	Local Gov't	Other Sources	Appropriations	Ending CER
General	$ 1,599,753	$ (338,048)	$ 1,261,705	$ 2,789,908	$ 167,585	$ 1,831,400	$ 6,050,598	$ 4,932,194	$ 1,118,404	$ 2,789,908	$ 167,000	$ 1,700,000	$ 4,685,584	$ 1,089,728
Cemetery	$ 336	$ -	$ 336	$ 76,436	$ -	$ -	$ 76,772	$ 76,000	$ 772	$ 76,436	$ -	$ -	$ 52,300	$ 24,908
Police Levy	$ 938,802	$ (36,089)	$ 902,713	$ 2,366,658	$ -	$ 148,841	$ 3,418,212	$ 3,382,383	$ 35,829	$ 2,366,658	$ -	$ 83,350	$ 2,237,253	$ 248,584
Fire Levy	$ 879,544	$ (24,964)	$ 854,580	$ 2,321,047	$ -	$ 10,000	$ 3,185,627	$ 2,540,130	$ 645,497	$ 2,321,047	$ -	$ 1,700	$ 2,322,747	$ 645,497
Motor Vehicle License	$ 43,823	$ -	$ 43,823	$ -	$ -	$ 9,000	$ 52,823	$ 16,000	$ 36,823	$ -	$ -	$ 9,000	$ 7,300	$ 38,523
Gasoline Tax	$ 371,228	$ (182,188)	$ 189,040	$ -	$ -	$ 200,000	$ 389,040	$ 371,318	$ 17,722	$ -	$ -	$ 180,000	$ 180,000	$ 17,722
Drug Law Enforcement	$ 1,113	$ -	$ 1,113	$ -	$ -	$ -	$ 1,113	$ 1,113	$ -	$ -	$ -	$ -	$ -	$ -
Permissive Motor Veh.	$ 292,972	$ (678)	$ 292,294	$ -	$ -	$ 95,000	$ 387,294	$ 132,000	$ 255,294	$ -	$ -	$ 95,000	$ 80,000	$ 270,294
Roads and Bridges	$ 746,356	$ (15,965)	$ 730,391	$ -	$ -	$ 1,150,000	$ 1,880,391	$ 1,758,730	$ 121,661	$ -	$ -	$ 1,150,000	$ 1,150,000	$ 121,661
Ambulance & Emergency	$ 626,570	$ (19,712)	$ 606,858	$ -	$ -	$ 380,000	$ 986,858	$ 528,205	$ 458,653	$ -	$ -	$ 380,000	$ 361,000	$ 477,653
DARE Fund	$ 1,039	$ -	$ 1,039	$ -	$ -	$ -	$ 1,039	$ 1,039	$ -	$ -	$ -	$ -	$ -	$ -
Parks & Recreation	$ 3,597	$ -	$ 3,597	$ -	$ -	$ 15,000	$ 18,597	$ 18,597	$ -	$ -	$ -	$ 15,000	$ -	$ 15,000
Community Diversion	$ 3,775	$ -	$ 3,775	$ -	$ -	$ -	$ 3,775	$ 3,775	$ -	$ -	$ -	$ -	$ -	$ -
CDBG	$ 19,893	$ -	$ 19,893	$ -	$ -	$ -	$ 19,893	$ 19,893	$ -	$ -	$ -	$ -	$ -	$ -
FEMA Fund	$ 109	$ (1,516)	$ (1,407)	$ -	$ -	$ 420,000	$ 418,593	$ 409,293	$ 9,300	$ -	$ -	$ 300,000	$ 300,000	$ 9,300
SRAD	$ 11,007	$ (61)	$ 10,946	$ -	$ -	$ 4,000	$ 14,946	$ 14,946	$ -	$ -	$ -	$ -	$ -	$ -
Capital Equipment	$ 4,012	$ -	$ 4,012	$ -	$ -	$ -	$ 4,012	$ -	$ 4,012	$ -	$ -	$ -	$ -	$ 4,012
Corona Virus Relief Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
American Rescue Plan Act	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Safe Passages	$ 4,971	$ -	$ 4,971	$ -	$ -	$ -	$ 4,971	$ 4,971	$ -	$ -	$ -	$ 4,000	$ 4,000	$ -
	$ 5,548,900	**$ (619,221)**	**$ 4,929,679**	**$ 7,554,049**	**$ 167,585**	**$ 4,263,241**	**$ 16,914,554**	**$ 14,210,587**	**$ 2,703,967**	**$ 7,554,049**	**$ 167,000**	**$ 3,918,050**	**$ 11,380,185**	**$ 2,962,881**