

RESOLUTION NO. 121-2024

Proposed 2025 CER

Be It Resolved by the Township Trustees of Cuyahoga County, Ohio
Olmsted Township
that

WHEREAS, the Office of Fiscal Officer of Cuyahoga County continues to oversee the funding sources and balance of Olmsted Township funds.

WHEREAS, Olmsted Township has determined the projected funding sources for 2025 based on historical data and information received by the County Fiscal Office regarding projected real property revenues.

WHEREAS, the Board of Trustees of Olmsted Township authorize the Fiscal Officer of Olmsted Township to submit a copy of the attached 2025 Certificate of Estimated Resources to the Office of the Fiscal Officer of Cuyahoga County for certification, which is a requirement under state law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that: we authorize the Office of Fiscal Officer of Cuyahoga County to accept and process the attached Certificate of Estimated Resources of Olmsted Township to reflect the carryover and projected receipts of the Township for fiscal year 2024.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 27th day of December, 2024

Attest:

Brian W. Sullivan
Township Fiscal Officer

Kelly Ann
Thomas
Jim J. Jr.
Township Trustees

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES
Temporary CER: Dec 2024 for 2025

FUND	CER			2025 Proposed Revenue Budget				Net 2023 CER
	Est Fund Status 31-Dec-24	Prior Year Encumbrances	Unencumbered 1-Jan-25	Gen'l Prop Tax	Local Govt	Other Sources		
General	\$ 1,577,140	\$ (320,065)	\$ 1,257,075	\$ 2,789,908	\$ 164,676	\$ 2,386,700	\$ 6,598,359	
Cemetery	\$ -	\$ -	\$ -	\$ 76,436	\$ -	\$ -	\$ 76,436	
Police Levy	\$ 524,378	\$ (320,297)	\$ 204,081	\$ 2,496,658	\$ -	\$ 248,841	\$ 2,949,580	
Fire Levy	\$ 911,279	\$ (199,368)	\$ 711,911	\$ 2,451,047	\$ -	\$ 1,700	\$ 3,164,658	
Motor Vehicle License	\$ 45,791	\$ -	\$ 45,791	\$ -	\$ -	\$ 11,000	\$ 56,791	
Gasoline Tax	\$ 289,933	\$ (20,163)	\$ 269,770	\$ -	\$ -	\$ 200,000	\$ 469,770	
Drug Law Enforcement	\$ 1,113	\$ -	\$ 1,113	\$ -	\$ -	\$ -	\$ 1,113	
Permissive Motor Veh.	\$ 371,802	\$ (35,488)	\$ 336,314	\$ -	\$ -	\$ 170,000	\$ 506,314	
Roads and Bridges	\$ 498,488	\$ (69,897)	\$ 428,591	\$ -	\$ -	\$ 1,150,000	\$ 1,578,591	
Ambulance & Emergency	\$ 849,439	\$ (235,909)	\$ 613,530	\$ -	\$ -	\$ 500,000	\$ 1,113,530	
DARE Fund	\$ 1,038	\$ -	\$ 1,038	\$ -	\$ -	\$ -	\$ 1,038	
Parks & Recreation	\$ 3,597	\$ -	\$ 3,597	\$ -	\$ -	\$ 15,000	\$ 18,597	
LLEBG			\$ -	\$ -	\$ -	\$ -	\$ -	
Community Diversion	\$ 2,501	\$ (1,027)	\$ 1,474	\$ -	\$ -	\$ -	\$ 1,474	
CDBG	\$ 19,893	\$ -	\$ 19,893	\$ -	\$ -	\$ -	\$ 19,893	
FEMA Fund	\$ 192,532	\$ (3,304)	\$ 189,228	\$ -	\$ -	\$ 377,150	\$ 566,378	
SRAD	\$ 11,617	\$ (25)	\$ 11,592	\$ -	\$ -	\$ 3,500	\$ 15,092	
CAPITAL EQUIPMENT	\$ 4,012	\$ -	\$ 4,012	\$ -	\$ -	\$ -	\$ 4,012	
Coronavirus Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
American Rescue Plan Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
SAFE PASSAGES	\$ 4,971	\$ -	\$ 4,971	\$ -	\$ -	\$ -	\$ 4,971	
	\$ 5,309,524	\$ (1,205,543)	\$ 4,103,981	\$ 7,814,049	\$ 164,676	\$ 5,063,891	\$ 17,146,597	