

RESOLUTION NO. 007-2025

Permanent Budget 2025

Cuyahoga County, Ohio

Be It Resolved by the Township Trustees of Olmsted Township that

WHEREAS, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through year-end 2024.

WHEREAS, Olmsted Township Board of Trustees has received a schedule of receipts for 2025 from the Fiscal Officer which reflects a total of \$ 17,466,071 in available funds with prior year carryover and a current year Transfer of Appropriations, sufficient to meet operating expenses, capital outlays and debt services as are required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees to establish this permanent budget for fiscal year 2025.

SECTION 2: The Olmsted Township Board of Trustees approves \$ 14,273,513 as the budget for fiscal year January 1, 2025 to December 31, 2025.

SECTION 3: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 17th day of February, 2025

Attest: Bonnie W. Gillette
Township Fiscal Officer

J. Peter Jr.
Leslie J. Zell
Thomas P. Lee
Township Trustees

OLMSTED TOWNSHIP
2025 Final Budget

| FUND | Fund Balance | Encumbrances | 2024 Actual Carryover to 2025 | 2025 Revenues | 2024 Final Appropriations | 2025 Estimated Fund Balance |
|------------------------------------|---------------------|---------------------|-------------------------------|----------------------|---------------------------|-----------------------------|
| General | \$ 1,562,493 | \$ (149,998) | \$ 1,412,495 | \$ 5,365,027 | \$ 5,713,329 | \$ 1,064,193 |
| Cemetery | \$ - | \$ - | \$ - | \$ 95,143 | \$ 95,143 | \$ - |
| Police Levy | \$ 477,219 | \$ (233,130) | \$ 244,089 | \$ 2,681,111 | \$ 2,852,510 | \$ 72,690 |
| Fire Levy | \$ 909,595 | \$ (107,646) | \$ 801,949 | \$ 2,334,880 | \$ 2,645,236 | \$ 491,593 |
| Motor Vehicle License | \$ 45,928 | \$ - | \$ 45,928 | \$ 11,000 | \$ 40,000 | \$ 16,928 |
| Gasoline Tax | \$ 290,802 | \$ (20,163) | \$ 270,639 | \$ 200,000 | \$ 370,000 | \$ 100,639 |
| Drug Law Enforcement | \$ 1,113 | \$ - | \$ 1,113 | \$ - | \$ 1,113 | \$ - |
| Permissive Motor Veh. | \$ 372,899 | \$ (702) | \$ 372,197 | \$ 170,000 | \$ 295,000 | \$ 247,197 |
| Roads and Bridges | \$ 497,116 | \$ (12,466) | \$ 484,650 | \$ 1,150,000 | \$ 1,366,798 | \$ 267,852 |
| Ambulance & Emergency | \$ 897,896 | \$ (226,027) | \$ 671,869 | \$ 500,000 | \$ 487,282 | \$ 684,587 |
| DARE Fund | \$ 1,038 | \$ - | \$ 1,038 | \$ - | \$ 1,038 | \$ - |
| Parks & Recreation | \$ 3,597 | \$ - | \$ 3,597 | \$ 15,000 | \$ 18,597 | \$ - |
| LLEBG | | \$ - | \$ - | \$ - | \$ - | \$ - |
| Community Diversion | \$ 2,501 | \$ - | \$ 2,501 | \$ - | \$ 2,501 | \$ - |
| CDBG | \$ 19,893 | \$ - | \$ 19,893 | \$ - | \$ 19,893 | \$ - |
| FEMA Fund | \$ 192,532 | \$ (1,805) | \$ 190,727 | \$ 377,150 | \$ 345,010 | \$ 222,867 |
| SRAD | \$ 11,617 | \$ (25) | \$ 11,592 | \$ 3,500 | \$ 15,092 | \$ - |
| CAPITAL EQUIPMENT | \$ 4,012 | \$ - | \$ 4,012 | \$ - | \$ - | \$ 4,012 |
| Coronavirus Relief Fund | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| American Rescue Plan Act | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SAFE PASSAGES | \$ 4,971 | \$ - | \$ 4,971 | \$ - | \$ 4,971 | \$ - |
| | \$ 5,295,222 | \$ (751,962) | \$ 4,543,260 | \$ 12,902,811 | \$ 14,273,513 | \$ 3,172,558 |
| Total Revenue and Carryover | | | | \$ 17,446,071 | | |

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JG.