

RESOLUTION NO. 015-2023

Amend 2023 CER

Be It Resolved by the Township Trustees of Cuyahoga Olmsted County, Ohio
that

WHEREAS, the Office of Fiscal Officer of Cuyahoga County continues to oversee the funding sources and balance of Olmsted Township funds.

WHEREAS, Olmsted Township has determined the projected funding sources for 2022 based on historical data and information received by the County Fiscal Office regarding projected real property revenues and other revenue sources.

WHEREAS, the Board of Trustees of Olmsted Township authorize the Fiscal Officer of Olmsted Township to submit a copy of the attached 2023 Year End Certificate of Estimated Resources to the Office of the Fiscal Officer of Cuyahoga County for certification, which is a requirement under state law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that: we authorize the Office of Fiscal Officer of Cuyahoga County to accept and process the attached Amended Certificate of Estimated Resources of Olmsted Township to reflect the carryover and projected receipts of the Township for fiscal year 2023.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 22nd day of February, 2023

Attest: Bruce W. Enders
Township Fiscal Officer

Joe J. Jr.
James M. Green

Township Trustees

OLMSTED TOWNSHIP
2023 Final Budget

FUND	Fund Balance	Encumbrances	2022 Actual Carryover to 2023	2023 Revenues	2023 Final Appropriations	2024 Temp Appropriations
<i>General</i>	\$ 3,255,359	\$ (130,359)	\$ 3,125,000	\$ 4,270,593	\$ 6,410,859	\$ 984,734
<i>Cemetery</i>	\$ 4,963	\$ (1,545)	\$ 3,418	\$ 74,774	\$ 76,000	\$ 2,192
<i>Police Levy</i>	\$ 1,071,250	\$ (81,923)	\$ 989,327	\$ 2,381,659	\$ 2,880,463	\$ 490,524
<i>Fire Levy</i>	\$ 1,111,866	\$ (30,720)	\$ 1,081,146	\$ 2,557,154	\$ 3,167,035	\$ 471,265
<i>Motor Vehicle License</i>	\$ 32,321	\$ -	\$ 32,321	\$ 9,000	\$ 16,000	\$ 25,321
<i>Gasoline Tax</i>	\$ 419,915	\$ -	\$ 419,915	\$ 180,000	\$ 450,000	\$ 149,915
<i>Drug Law Enforcement</i>	\$ 1,113	\$ -	\$ 1,113	\$ -	\$ 1,113	\$ -
<i>Permissive Motor Veh.</i>	\$ 212,864	\$ (646)	\$ 212,218	\$ 160,000	\$ 215,720	\$ 156,498
<i>Roads and Bridges</i>	\$ 713,161	\$ (59,771)	\$ 653,390	\$ 1,000,000	\$ 1,331,062	\$ 322,329
<i>Ambulance & Emergency</i>	\$ 422,573	\$ (15,659)	\$ 406,914	\$ 380,000	\$ 684,722	\$ 102,192
<i>DARE Fund</i>	\$ 1,038	\$ -	\$ 1,038	\$ -	\$ 1,038	\$ -
<i>Parks & Recreation</i>	\$ 3,597	\$ -	\$ 3,597	\$ 15,000	\$ 18,597	\$ -
<i>LLEBG</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Community Diversion</i>	\$ 3,774	\$ -	\$ 3,774	\$ 4,000	\$ 7,774	\$ -
<i>CDBG</i>	\$ 19,893	\$ -	\$ 19,893	\$ -	\$ 19,893	\$ -
<i>FEMA Fund</i>	\$ 893	\$ -	\$ 893	\$ 4,000	\$ 893	\$ 4,000
<i>SRAD</i>	\$ 11,569	\$ -	\$ 11,569	\$ 4,000	\$ 15,569	\$ -
<i>CAPITAL EQUIPMENT</i>	\$ 4,012	\$ -	\$ 4,012	\$ -	\$ 4,012	\$ -
<i>Coronavirus Relief Fund</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>American Rescue Plan Act</i>	\$ 1,014,833	\$ -	\$ 1,014,833	\$ -	\$ 1,014,833	\$ -
<i>SAFE PASSAGES</i>	\$ 4,971	\$ -	\$ 4,971	\$ -	\$ 4,971	\$ -
	\$ 8,309,965	\$ (320,623)	\$ 7,989,342	\$ 11,040,180	\$ 16,320,553	\$ 2,708,969
Total Revenue and Carryover				\$ 19,029,522		

Z. J. J.
Bill Jink