

## RESOLUTION NO. 015-2023

*Amend 2023 CER*

**Be It Resolved** by the Township Trustees of Cuyahoga County, Ohio  
that Olmsted Township

**WHEREAS**, the Office of Fiscal Officer of Cuyahoga County continues to oversee the funding sources and balance of Olmsted Township funds.

**WHEREAS**, Olmsted Township has determined the projected funding sources for 2022 based on historical data and information received by the County Fiscal Office regarding projected real property revenues and other revenue sources.

**WHEREAS**, the Board of Trustees of Olmsted Township authorize the Fiscal Officer of Olmsted Township to submit a copy of the attached 2023 Year End Certificate of Estimated Resources to the Office of the Fiscal Officer of Cuyahoga County for certification, which is a requirement under state law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that: we authorize the Office of Fiscal Officer of Cuyahoga County to accept and process the attached Amended Certificate of Estimated Resources of Olmsted Township to reflect the carryover and projected receipts of the Township for fiscal year 2023.

**BE IT FURTHER RESOLVED** that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 22<sup>nd</sup> day of February, 2023

Attest: Brian W. Smith  
Township Fiscal Officer

Joe J. [Signature]  
James M. [Signature]

Township Trustees

OLMSTED TOWNSHIP  
2023 Final Budget

FUND	Fund Balance	Encumbrances	2022 Actual Carryover to 2023	2023 Revenues	2023 Final Appropriations	2024 Temp Appropriations
General	\$ 3,255,359	\$ (130,359)	\$ 3,125,000	\$ 4,270,593	\$ 6,410,859	\$ 984,734
Cemetery	\$ 4,963	\$ (1,545)	\$ 3,418	\$ 74,774	\$ 76,000	\$ 2,192
Police Levy	\$ 1,071,250	\$ (81,923)	\$ 989,327	\$ 2,381,659	\$ 2,880,463	\$ 490,524
Fire Levy	\$ 1,111,866	\$ (30,720)	\$ 1,081,146	\$ 2,557,154	\$ 3,167,035	\$ 471,265
Motor Vehicle License	\$ 32,321	\$ -	\$ 32,321	\$ 9,000	\$ 16,000	\$ 25,321
Gasoline Tax	\$ 419,915	\$ -	\$ 419,915	\$ 180,000	\$ 450,000	\$ 149,915
Drug Law Enforcement	\$ 1,113	\$ -	\$ 1,113	\$ -	\$ 1,113	\$ -
Permissive Motor Veh.	\$ 212,864	\$ (646)	\$ 212,218	\$ 160,000	\$ 215,720	\$ 156,498
Roads and Bridges	\$ 713,161	\$ (59,771)	\$ 653,390	\$ 1,000,000	\$ 1,331,062	\$ 322,329
Ambulance & Emergency	\$ 422,573	\$ (15,659)	\$ 406,914	\$ 380,000	\$ 684,722	\$ 102,192
DARE Fund	\$ 1,038	\$ -	\$ 1,038	\$ -	\$ 1,038	\$ -
Parks & Recreation	\$ 3,597	\$ -	\$ 3,597	\$ 15,000	\$ 18,597	\$ -
LLEBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Diversion	\$ 3,774	\$ -	\$ 3,774	\$ 4,000	\$ 7,774	\$ -
CDBG	\$ 19,893	\$ -	\$ 19,893	\$ -	\$ 19,893	\$ -
FEMA Fund	\$ 893	\$ -	\$ 893	\$ 4,000	\$ 893	\$ 4,000
SRAD	\$ 11,569	\$ -	\$ 11,569	\$ 4,000	\$ 15,569	\$ -
CAPITAL EQUIPMENT	\$ 4,012	\$ -	\$ 4,012	\$ -	\$ 4,012	\$ -
Coronavirus Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act	\$ 1,014,833	\$ -	\$ 1,014,833	\$ -	\$ 1,014,833	\$ -
SAFE PASSAGES	\$ 4,971	\$ -	\$ 4,971	\$ -	\$ 4,971	\$ -
	\$ 8,309,965	\$ (320,623)	\$ 7,989,342	\$ 11,040,180	\$ 16,320,553	\$ 2,708,969

Total Revenue and Carryover

\$ 19,029,522

*Z. J. J.*  
*B. G. J.*