

# RESOLUTION NO. 147-2021

2021 Temporary Budget

2

Cuyahoga

County, Ohio

**Be It Resolved** by the Township Trustees of Olmsted Township  
that

**WHEREAS**, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through November 2020.

**WHEREAS**, Olmsted Township Board of Trustees is required to approve a permanent appropriation budget no later than March 31, 2022.

**WHEREAS**, until such time as the permanent 2022 budget has been approved, there is a need for the township to have appropriations in place in order to operate beginning January 1, 2022.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

**SECTION 1:** Upon recommendation of the Fiscal Officer to the Board of Trustees, that the Board establish this temporary budget for fiscal year 2022.

**SECTION 2:** The Olmsted Township Board of Trustees approves \$14,001,792 for Revenues and \$11,675,188 for Appropriations as the temporary budget for fiscal year January 1, 2022 to December 31, 2022, until such time, but no later than March 31, 2022, as the Board approves the Permanent 2022 budget.

**SECTION 3:** The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

**BE IT FURTHER RESOLVED** that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 31<sup>st</sup> day of December, 2022

Attest: Brian W. Little  
Township Fiscal Officer

John J. Jan  
John W. Jan  
Jeffrey M. Kress  
Township Trustees

OLMSTED TOWNSHIP  
2022 Final Budget V2

FUND	Fund Balance	Encumbrances	2021 Carryover to 2022	2022 Revenue	2022 Appropriations	2022 Estimated Carryover to 2023
<b>General</b>	\$ 2,169,248	\$ (780,746)	\$ 1,388,502	\$ 3,339,287	\$ 4,096,978	\$ 630,811
<b>Cemetery</b>	\$ 13,462	\$ -	\$ 13,462	\$ 74,290	\$ 87,000	\$ 752
<b>Police Levy</b>	\$ 760,558	\$ (157,221)	\$ 603,337	\$ 2,358,812	\$ 2,648,000	\$ 314,149
<b>Fire Levy</b>	\$ 1,327,243	\$ (378,247)	\$ 948,996	\$ 2,237,166	\$ 2,363,192	\$ 822,970
<b>Motor Vehicle License</b>	\$ 24,423	\$ (10,842)	\$ 13,581	\$ 9,000	\$ 22,000	\$ 581
<b>Gasoline Tax</b>	\$ 302,981	\$ -	\$ 302,981	\$ 180,000	\$ 56,000	\$ 426,981
<b>Drug Law Enforcement</b>	\$ 1,112	\$ -	\$ 1,112	\$ -	\$ 1,112	\$ -
<b>Permissive Motor Veh.</b>	\$ 130,196	\$ (33,569)	\$ 96,627	\$ 95,000	\$ 123,000	\$ 68,627
<b>Roads and Bridges</b>	\$ 225,518	\$ (178,713)	\$ 46,805	\$ 1,500,000	\$ 1,494,208	\$ 52,597
<b>Ambulance &amp; Emergency</b>	\$ 428,274	\$ (87,985)	\$ 340,289	\$ 380,000	\$ 718,850	\$ 1,439
<b>DARE Fund</b>	\$ 1,038	\$ -	\$ 1,038	\$ -	\$ 1,038	\$ -
<b>Parks &amp; Recreation</b>	\$ 3,597	\$ -	\$ 3,597	\$ 15,000	\$ 15,000	\$ 3,597
<b>LLEBG</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Community Diversion</b>	\$ 3,574	\$ -	\$ 3,574	\$ 4,000	\$ 3,474	\$ 4,100
<b>CDBG</b>	\$ 19,892	\$ -	\$ 19,892	\$ -	\$ 19,892	\$ -
<b>FEMA Fund</b>	\$ 892	\$ -	\$ 892	\$ -	\$ 892	\$ -
<b>SRAD</b>	\$ 11,569	\$ -	\$ 11,569	\$ 4,000	\$ 15,569	\$ -
<b>CAPITAL EQUIPMENT</b>	\$ 4,012	\$ -	\$ 4,012	\$ -	\$ 4,012	\$ -
<b>Coronavirus Relief Fund</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>American Rescue Plan Act</b>	\$ 590,531	\$ (590,531)	\$ -	\$ -	\$ -	\$ -
<b>SAFE PASSAGES</b>	\$ 4,971	\$ -	\$ 4,971	\$ -	\$ 4,971	\$ -
	<b>\$ 6,023,091</b>	<b>\$ (2,217,854)</b>	<b>\$ 3,805,237</b>	<b>\$ 10,196,555</b>	<b>\$ 11,675,188</b>	<b>\$ 2,326,604</b>
Total Revenue and Carryover				<b>\$ 14,001,792</b>		

Total Revenue and Carryover

\$ 14,001,792

LER  
J. J. J.  
Janice  
MLB