

RESOLUTION NO. 147-2021

2021 Temporary Budget

2

Cuyahoga County, Ohio

Be It Resolved by the Township Trustees of Olmsted Township
that

WHEREAS, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through November 2020.

WHEREAS, Olmsted Township Board of Trustees is required to approve a permanent appropriation budget no later than March 31, 2022.

WHEREAS, until such time as the permanent 2022 budget has been approved, there is a need for the township to have appropriations in place in order to operate beginning January 1, 2022.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees, that the Board establish this temporary budget for fiscal year 2022.

SECTION 2: The Olmsted Township Board of Trustees approves \$14,001,792 for Revenues and \$11,675,188 for Appropriations as the temporary budget for fiscal year January 1, 2022 to December 31, 2022, until such time, but no later than March 31, 2022, as the Board approves the Permanent 2022 budget.

SECTION 3: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 31st day of December, 2022

Attest:

Brian M. Little
Township Fiscal Officer

[Signature]
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Township Trustees

OLMSTED TOWNSHIP
2022 Final Budget V2

FUND	Fund Balance	Encumbrances	2021 Carryover to 2022	2022 Revenue	2022 Appropriations	2022 Estimated Carryover to 2023
General	\$ 2,169,248	\$ (780,746)	\$ 1,388,502	\$ 3,339,287	\$ 4,096,978	\$ 630,811
Cemetery	\$ 13,462	\$ -	\$ 13,462	\$ 74,290	\$ 87,000	\$ 752
Police Levy	\$ 760,558	\$ (157,221)	\$ 603,337	\$ 2,358,812	\$ 2,648,000	\$ 314,149
Fire Levy	\$ 1,327,243	\$ (378,247)	\$ 948,996	\$ 2,237,166	\$ 2,363,192	\$ 822,970
Motor Vehicle License	\$ 24,423	\$ (10,842)	\$ 13,581	\$ 9,000	\$ 22,000	\$ 581
Gasoline Tax	\$ 302,981	\$ -	\$ 302,981	\$ 180,000	\$ 56,000	\$ 426,981
Drug Law Enforcement	\$ 1,112	\$ -	\$ 1,112	\$ -	\$ 1,112	\$ -
Permissive Motor Veh.	\$ 130,196	\$ (33,569)	\$ 96,627	\$ 95,000	\$ 123,000	\$ 68,627
Roads and Bridges	\$ 225,518	\$ (178,713)	\$ 46,805	\$ 1,500,000	\$ 1,494,208	\$ 52,597
Ambulance & Emergency	\$ 428,274	\$ (87,985)	\$ 340,289	\$ 380,000	\$ 718,850	\$ 1,439
DARE Fund	\$ 1,038	\$ -	\$ 1,038	\$ -	\$ 1,038	\$ -
Parks & Recreation	\$ 3,597	\$ -	\$ 3,597	\$ 15,000	\$ 15,000	\$ 3,597
LLEBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Diversion	\$ 3,574	\$ -	\$ 3,574	\$ 4,000	\$ 3,474	\$ 4,100
CDBG	\$ 19,892	\$ -	\$ 19,892	\$ -	\$ 19,892	\$ -
FEMA Fund	\$ 892	\$ -	\$ 892	\$ -	\$ 892	\$ -
SRAD	\$ 11,569	\$ -	\$ 11,569	\$ 4,000	\$ 15,569	\$ -
CAPITAL EQUIPMENT	\$ 4,012	\$ -	\$ 4,012	\$ -	\$ 4,012	\$ -
Coronavirus Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Rescue Plan Act	\$ 590,531	\$ (590,531)	\$ -	\$ -	\$ -	\$ -
SAFE PASSAGES	\$ 4,971	\$ -	\$ 4,971	\$ -	\$ 4,971	\$ -
	\$ 6,023,091	\$ (2,217,854)	\$ 3,805,237	\$ 10,196,555	\$ 11,675,188	\$ 2,326,604
Total Revenue and Carryover			\$	14,001,792		

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J. J. J.
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