

RESOLUTION NO. 076-2021

2021 Revised Permanent Budget

Cuyahoga County, Ohio

Be It Resolved by the Township Trustees of Olmsted Township that

WHEREAS, the Olmsted Township Board of Trustees has been provided with the historical financial data and documentation on expenditures through year-end 2020.

WHEREAS, Olmsted Township Board of Trustees has received a schedule of receipts for 2021 from the Fiscal Officer which reflects a total of \$ 15,525,557 in available funds with prior year carryover and a current year Transfer of Appropriations, sufficient to meet operating expenses, capital outlays and debt services as are required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Olmsted Township, Cuyahoga County, State of Ohio, that:

SECTION 1: Upon recommendation of the Fiscal Officer to the Board of Trustees to establish this permanent budget for fiscal year 2021.

SECTION 2: The Olmsted Township Board of Trustees approves \$ 12,955,393 as the budget for fiscal year January 1, 2021 to December 31, 2021.

SECTION 3: The Fiscal Officer of Olmsted Township is hereby respectfully requested, upon adoption of this resolution, to provide a copy of said resolution to the office of the Fiscal Officer of Cuyahoga County.

BE IT FURTHER RESOLVED that it is hereby found and determined that all formal actions of this Board of Township Trustees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board, and that all deliberations of this Board and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Adopted the 28th day of July, 2021

Attest: Brian W. Billette
Township Fiscal Officer

[Signature]
[Signature]
[Signature]
Township Trustees

OLMSTED TOWNSHIP
2021 Final Budget Amended 07-2021

FUND	2020 Carryover to 2021	2021 Revenue	2021 Appropriations	2021 Estimated Carryover to 2022
<i>General</i>	\$ 1,831,764	\$ 4,228,638	\$ 4,916,173	\$ 1,144,230
<i>Cemetery</i>	\$ 7,833	\$ 63,581	\$ 70,000	\$ 1,414
<i>Police Levy</i>	\$ 514,819	\$ 2,337,629	\$ 2,417,035	\$ 435,412
<i>Fire Levy</i>	\$ 566,337	\$ 2,212,215	\$ 2,249,998	\$ 528,554
<i>Motor Vehicle License</i>	\$ 19,491	\$ 9,000	\$ 16,000	\$ 12,491
<i>Gasoline Tax</i>	\$ 56,229	\$ 180,000	\$ 147,000	\$ 89,229
<i>Drug Law Enforcement</i>	\$ 1,113	\$ -	\$ 1,113	\$ (0)
<i>Permissive Motor Veh.</i>	\$ 46,813	\$ 95,000	\$ 120,221	\$ 21,592
<i>Roads and Bridges</i>	\$ 606,262	\$ 1,000,000	\$ 1,363,718	\$ 242,544
<i>Ambulance & Emergency</i>	\$ 388,019	\$ 380,000	\$ 672,918	\$ 95,101
<i>DARE Fund</i>	\$ 1,039	\$ -	\$ 1,039	\$ (0)
<i>Parks & Recreation</i>	\$ 3,597	\$ 15,000	\$ 15,000	\$ 3,597
<i>LLEBG</i>	\$ -	\$ -	\$ -	\$ -
<i>Community Diversion</i>	\$ 3,474	\$ -	\$ 3,474	\$ 0
<i>CDBG</i>	\$ 19,893	\$ -	\$ 19,893	\$ (0)
<i>FEMA Fund</i>	\$ (3,107)	\$ -	\$ 893	\$ (4,000)
<i>SRAD</i>	\$ 11,569	\$ 4,000	\$ 15,569	\$ 0
<i>CAPITAL EQUIPMENT</i>	\$ 4,012	\$ -	\$ 4,012	\$ 0
<i>Coronavirus Relief Fund</i>	\$ 209,872	\$ -	\$ 209,872	\$ 0
<i>America's Rescue Plan</i>	\$ -	\$ 706,494.00	\$ 706,494	\$ -
<i>SAFE PASSAGES</i>	\$ 4,971	\$ -	\$ 4,971	\$ 0
	<u>\$ 4,294,000</u>	<u>\$ 11,231,556</u>	<u>\$ 12,955,393</u>	<u>\$ 2,570,163</u>

Total Revenue and Carryover

\$ 15,525,557

LEA
JJS